

**KIRTLAND LOCAL SCHOOLS APPROPRIATION RESOLUTION
FY21 FINAL APPROPRIATIONS AND FY22 INITIAL APPROPRIATIONS**

Fund	Activity Name	FY21 Appropriations Initial	FY21 Appropriations Final	FY22 Appropriations Initial
1	General Fund	\$14,663,112	\$14,663,112	\$15,333,192
	General Cap Reserve	\$ 160,000	\$ 160,000	\$ 160,000
2	Bond Retirement	\$ 1,050,000	\$ 1,050,000	\$ 1,050,000
3	Permanent Improvement	\$ 475,000	\$ 475,000	\$ 800,000
4	Construction	\$ 1,984	\$ 1,984	\$ 1,984
6	Food Service	\$ 275,000	\$ 250,000	\$ 275,000
7	Trust Services			
8	Endowment	\$ 81,000	\$ 81,000	\$ 81,000
9	Uniform School Supplies	\$ 80,000	\$ 80,000	\$ 80,000
14	Internal Service Rotary Fund	\$ 100,000	\$ 61,000	\$ 100,000
18	Pupil Support Services	\$ 110,000	\$ 35,000	\$ 110,000
19	Local Grants	\$ 450,000	\$ 450,000	\$ 450,000
20	Latchkey	\$ 54,000	\$ 22,000	\$ 54,000
22	District Agency	\$ 79,000	\$ 22,000	\$ 79,000
24				
28	Special Ed Grant	\$ 864	\$ 459	\$ 459
35	Termination Benefits Fund	\$ -	\$ -	\$ -
200	Student Activities	\$ 112,000	\$ 112,000	\$ 112,000
300	Athletic and Music Activities	\$ 380,000	\$ 200,000	\$ 380,000
401	Auxillary Svices	\$ 85,000	\$ 24,000	\$ 24,000
450	SchoolNet Plus	\$ 5,400	\$ 5,400	\$ 5,400
466	Straight A Grant	\$ -	\$ -	\$ -
467	Wellness/Student Success		\$ 54,000	\$ 54,000
499	Other State Grants	\$ -	\$ -	\$ -
507	ESSR		\$ 112,000	\$ 520,000
510	Coronavirus Relief Fund		\$ 65,828	
516	IDEA B	\$ 255,000	\$ 265,000	\$ 255,000
572	Title I – Target Assistance	\$ 65,000	\$ 35,000	\$ 65,000
587	Early Childhood Special Edu	\$ 4,500	\$ 3,753	\$ 4,500
590	Title II-A – Improving Teachi	\$ 36,000	\$ 36,000	\$ 36,000
599	Other Federal Grants	\$ -	\$ 21,120	\$ -
	Total All Funds	\$ 18,522,860	\$ 18,285,656	\$ 20,030,535

**Appropriations do not include prior year encumbrances